

**GASTO POR CATEGORÍA PROGRAMÁTICA AL 30 DE JUNIO DEL 2026 <sup>1/</sup>**  
**38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA**  
**90A CENTRO DE INVESTIGACIÓN EN CIENCIAS DE INFORMACIÓN GEOESPACIAL, A.C.**  
**(PESOS)**

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL      |                       |  |  |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|-----------|------------|-----------------------|--|--|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL      | ESTRUCTURA PORCENTUAL |  |  |
|                         |       |           |          |                                                                            |                      |                    |           |                    |            |                          |                    |           |                    |           |            |                       |  |  |
|                         |       |           |          | Programas Federales                                                        |                      |                    |           |                    |            |                          |                    |           |                    |           |            |                       |  |  |
|                         |       |           |          | TOTAL APROBADO                                                             | 54,068,480           | 35,116,897         | 1,144,741 |                    | 90,330,118 |                          | 1,857,810          |           |                    | 1,857,810 | 92,187,928 | 100.0                 |  |  |
|                         |       |           |          | TOTAL MODIFICADO                                                           | 60,228,402           | 23,962,174         | 1,144,741 |                    | 85,335,317 |                          | 3,696,235          |           |                    | 3,696,235 | 89,031,552 | 100.0                 |  |  |
|                         |       |           |          | TOTAL DEVENGADO                                                            | 33,094,845           | 5,894,648          | 285,441   |                    | 39,274,935 |                          | 1,132,892          |           |                    | 1,132,892 | 40,407,826 | 100.0                 |  |  |
|                         |       |           |          | TOTAL PAGADO                                                               | 31,008,012           | 5,684,187          | 237,297   |                    | 36,929,496 |                          | 1,132,892          |           |                    | 1,132,892 | 38,062,388 | 100.0                 |  |  |
|                         |       |           |          | Porcentaje Pag/Aprob                                                       | 57.3                 | 16.2               | 20.7      |                    | 40.9       |                          | 61.0               |           |                    | 61.0      | 41.3       |                       |  |  |
|                         |       |           |          | Porcentaje Pag/Modif                                                       | 51.5                 | 23.7               | 20.7      |                    | 43.3       |                          | 30.6               |           |                    | 30.6      | 42.8       |                       |  |  |
| 1                       | 2     |           |          | Desempeño de las Funciones                                                 |                      |                    |           |                    |            |                          |                    |           |                    |           |            |                       |  |  |
| 1                       | 2     |           |          | Aprobado                                                                   | 41,811,219           | 35,116,897         | 1,144,741 |                    | 78,072,857 |                          | 1,857,810          |           |                    | 1,857,810 | 79,930,667 | 100.0                 |  |  |
| 1                       | 2     |           |          | Modificado                                                                 | 47,971,141           | 23,962,174         | 1,144,741 |                    | 73,078,056 |                          | 3,696,235          |           |                    | 3,696,235 | 76,774,291 | 100.0                 |  |  |
| 1                       | 2     |           |          | Devengado                                                                  | 27,211,584           | 5,894,648          | 285,441   |                    | 33,391,673 |                          | 1,132,892          |           |                    | 1,132,892 | 34,524,565 | 100.0                 |  |  |
| 1                       | 2     |           |          | Pagado                                                                     | 25,124,751           | 5,684,187          | 237,297   |                    | 31,046,235 |                          | 1,132,892          |           |                    | 1,132,892 | 32,179,127 | 100.0                 |  |  |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob                                                       | 60.1                 | 16.2               | 20.7      |                    | 39.8       |                          | 61.0               |           |                    | 61.0      | 40.3       |                       |  |  |
| 1                       | 2     |           |          | Porcentaje Pag/Modif                                                       | 52.4                 | 23.7               | 20.7      |                    | 42.5       |                          | 30.6               |           |                    | 30.6      | 41.9       |                       |  |  |
| 1                       | 2     | Q         |          | Prestación de Servicios Públicos                                           |                      |                    |           |                    |            |                          |                    |           |                    |           |            |                       |  |  |
| 1                       | 2     | Q         |          | Aprobado                                                                   | 41,811,219           | 35,116,897         | 1,144,741 |                    | 78,072,857 |                          | 1,857,810          |           |                    | 1,857,810 | 79,930,667 | 100.0                 |  |  |
| 1                       | 2     | Q         |          | Modificado                                                                 | 47,971,141           | 23,962,174         | 1,144,741 |                    | 73,078,056 |                          | 3,696,235          |           |                    | 3,696,235 | 76,774,291 | 100.0                 |  |  |
| 1                       | 2     | Q         |          | Devengado                                                                  | 27,211,584           | 5,894,648          | 285,441   |                    | 33,391,673 |                          | 1,132,892          |           |                    | 1,132,892 | 34,524,565 | 100.0                 |  |  |
| 1                       | 2     | Q         |          | Pagado                                                                     | 25,124,751           | 5,684,187          | 237,297   |                    | 31,046,235 |                          | 1,132,892          |           |                    | 1,132,892 | 32,179,127 | 100.0                 |  |  |
| 1                       | 2     | Q         |          | Porcentaje Pag/Aprob                                                       | 60.1                 | 16.2               | 20.7      |                    | 39.8       |                          | 61.0               |           |                    | 61.0      | 40.3       |                       |  |  |
| 1                       | 2     | Q         |          | Porcentaje Pag/Modif                                                       | 52.4                 | 23.7               | 20.7      |                    | 42.5       |                          | 30.6               |           |                    | 30.6      | 41.9       |                       |  |  |
| 1                       | 2     | Q         | 007      | Investigación en ciencia, humanidades, tecnología e innovación             |                      |                    |           |                    |            |                          |                    |           |                    |           |            |                       |  |  |
| 1                       | 2     | Q         | 007      | Aprobado                                                                   | 41,811,219           | 35,116,897         | 1,144,741 |                    | 78,072,857 |                          | 1,857,810          |           |                    | 1,857,810 | 79,930,667 | 100.0                 |  |  |
| 1                       | 2     | Q         | 007      | Modificado                                                                 | 47,971,141           | 23,962,174         | 1,144,741 |                    | 73,078,056 |                          | 3,696,235          |           |                    | 3,696,235 | 76,774,291 | 100.0                 |  |  |
| 1                       | 2     | Q         | 007      | Devengado                                                                  | 27,211,584           | 5,894,648          | 285,441   |                    | 33,391,673 |                          | 1,132,892          |           |                    | 1,132,892 | 34,524,565 | 100.0                 |  |  |
| 1                       | 2     | Q         | 007      | Pagado                                                                     | 25,124,751           | 5,684,187          | 237,297   |                    | 31,046,235 |                          | 1,132,892          |           |                    | 1,132,892 | 32,179,127 | 100.0                 |  |  |
| 1                       | 2     | Q         | 007      | Porcentaje Pag/Aprob                                                       | 60.1                 | 16.2               | 20.7      |                    | 39.8       |                          | 61.0               |           |                    | 61.0      | 40.3       |                       |  |  |
| 1                       | 2     | Q         | 007      | Porcentaje Pag/Modif                                                       | 52.4                 | 23.7               | 20.7      |                    | 42.5       |                          | 30.6               |           |                    | 30.6      | 41.9       |                       |  |  |
| 1                       | 3     |           |          | Administrativos y de Apoyo                                                 |                      |                    |           |                    |            |                          |                    |           |                    |           |            |                       |  |  |
| 1                       | 3     |           |          | Aprobado                                                                   | 12,257,261           |                    |           |                    | 12,257,261 |                          |                    |           |                    |           | 12,257,261 | 100.0                 |  |  |
| 1                       | 3     |           |          | Modificado                                                                 | 12,257,261           |                    |           |                    | 12,257,261 |                          |                    |           |                    |           | 12,257,261 | 100.0                 |  |  |
| 1                       | 3     |           |          | Devengado                                                                  | 5,883,261            |                    |           |                    | 5,883,261  |                          |                    |           |                    |           | 5,883,261  | 100.0                 |  |  |
| 1                       | 3     |           |          | Pagado                                                                     | 5,883,261            |                    |           |                    | 5,883,261  |                          |                    |           |                    |           | 5,883,261  | 100.0                 |  |  |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob                                                       | 48.0                 |                    |           |                    | 48.0       |                          |                    |           |                    |           | 48.0       |                       |  |  |
| 1                       | 3     |           |          | Porcentaje Pag/Modif                                                       | 48.0                 |                    |           |                    | 48.0       |                          |                    |           |                    |           | 48.0       |                       |  |  |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |            |                          |                    |           |                    |           |            |                       |  |  |
| 1                       | 3     | M         |          | Aprobado                                                                   | 10,488,397           |                    |           |                    | 10,488,397 |                          |                    |           |                    |           | 10,488,397 | 100.0                 |  |  |
| 1                       | 3     | M         |          | Modificado                                                                 | 10,488,397           |                    |           |                    | 10,488,397 |                          |                    |           |                    |           | 10,488,397 | 100.0                 |  |  |
| 1                       | 3     | M         |          | Devengado                                                                  | 4,895,390            |                    |           |                    | 4,895,390  |                          |                    |           |                    |           | 4,895,390  | 100.0                 |  |  |
| 1                       | 3     | M         |          | Pagado                                                                     | 4,895,390            |                    |           |                    | 4,895,390  |                          |                    |           |                    |           | 4,895,390  | 100.0                 |  |  |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob                                                       | 46.7                 |                    |           |                    | 46.7       |                          |                    |           |                    |           | 46.7       |                       |  |  |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif                                                       | 46.7                 |                    |           |                    | 46.7       |                          |                    |           |                    |           | 46.7       |                       |  |  |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo                                        |                      |                    |           |                    |            |                          |                    |           |                    |           |            |                       |  |  |
| 1                       | 3     | M         | 001      | Aprobado                                                                   | 10,488,397           |                    |           |                    | 10,488,397 |                          |                    |           |                    |           | 10,488,397 | 100.0                 |  |  |
| 1                       | 3     | M         | 001      | Modificado                                                                 | 10,488,397           |                    |           |                    | 10,488,397 |                          |                    |           |                    |           | 10,488,397 | 100.0                 |  |  |
| 1                       | 3     | M         | 001      | Devengado                                                                  | 4,895,390            |                    |           |                    | 4,895,390  |                          |                    |           |                    |           | 4,895,390  | 100.0                 |  |  |
| 1                       | 3     | M         | 001      | Pagado                                                                     | 4,895,390            |                    |           |                    | 4,895,390  |                          |                    |           |                    |           | 4,895,390  | 100.0                 |  |  |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob                                                       | 46.7                 |                    |           |                    | 46.7       |                          |                    |           |                    |           | 46.7       |                       |  |  |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif                                                       | 46.7                 |                    |           |                    | 46.7       |                          |                    |           |                    |           | 46.7       |                       |  |  |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |            |                          |                    |           |                    |           |            |                       |  |  |
| 1                       | 3     | O         |          | Aprobado                                                                   | 1,768,864            |                    |           |                    | 1,768,864  |                          |                    |           |                    |           | 1,768,864  | 100.0                 |  |  |
| 1                       | 3     | O         |          | Modificado                                                                 | 1,768,864            |                    |           |                    | 1,768,864  |                          |                    |           |                    |           | 1,768,864  | 100.0                 |  |  |
| 1                       | 3     | O         |          | Devengado                                                                  | 987,871              |                    |           |                    | 987,871    |                          |                    |           |                    |           | 987,871    | 100.0                 |  |  |
| 1                       | 3     | O         |          | Pagado                                                                     | 987,871              |                    |           |                    | 987,871    |                          |                    |           |                    |           | 987,871    | 100.0                 |  |  |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob                                                       | 55.8                 |                    |           |                    | 55.8       |                          |                    |           |                    |           | 55.8       |                       |  |  |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif                                                       | 55.8                 |                    |           |                    | 55.8       |                          |                    |           |                    |           | 55.8       |                       |  |  |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |           |                    |            |                          |                    |           |                    |           |            |                       |  |  |
| 1                       | 3     | O         | 001      | Aprobado                                                                   | 1,768,864            |                    |           |                    | 1,768,864  |                          |                    |           |                    |           | 1,768,864  | 100.0                 |  |  |
| 1                       | 3     | O         | 001      | Modificado                                                                 | 1,768,864            |                    |           |                    | 1,768,864  |                          |                    |           |                    |           | 1,768,864  | 100.0                 |  |  |
| 1                       | 3     | O         | 001      | Devengado                                                                  | 987,871              |                    |           |                    | 987,871    |                          |                    |           |                    |           | 987,871    | 100.0                 |  |  |
| 1                       | 3     | O         | 001      | Pagado                                                                     | 987,871              |                    |           |                    | 987,871    |                          |                    |           |                    |           | 987,871    | 100.0                 |  |  |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Aprob                                                       | 55.8                 |                    |           |                    | 55.8       |                          |                    |           |                    |           | 55.8       |                       |  |  |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Modif                                                       | 55.8                 |                    |           |                    | 55.8       |                          |                    |           |                    |           | 55.8       |                       |  |  |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -> corresponde a porcentajes menores a 0.00% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público, Presupuesto Devengado y Pagado, el ente público.